DATCP

	I. Top Five IT Goals – Identify your agency's top five goals/objectives for utilizing information technology (IT) in FY19. *Highlight the cell and use the drop-down menu. If you choose "Other," please provide a brief explanation in the rows below Item I (expand or add to those rows as needed).*
1	Major legacy system replacement project(s)
2	Cybersecurity initiatives
3	Implementation of major legislative directive (provide brief description below)
4	Application modernization efforts
5	Other (see explanation below)
	Place any additional explanation(s) below.
	* New Industrial Hemp Research Pilot Program ** VoIP*

	II. DET Services – Based on the top five IT goals cited above, which DET services might your agency utilize more in FY19? *Highlight the cell and use the drop-down menu to choose the DET service category.*
1	Infrastructure Services
2	
3	

	Which DET services might your agency utilize less in FY19? *Highlight the cell and use the drop-down menu to choose the DET service category.*
1	Agency expects unchanged utilization of DET services in FY19
2	
3	

	What type of services might your agency be interested in purchasing from DET that are not currently offered? *Key in your responses in the cells below -- add rows if necessary.*
1	Security Audits
2	Phishing Drills
3	Endpoint Protection - Next Generation AV
4	Penetration Tests
5	Cybersecurity training
6	Centralized Log Monitoring - allowing agency visiblity/transparancy
7	Additional Cloud Services - Azure
8	Integration (i.e. Cherwell and TFS)

III. Million Dollar-Plus Projects – Show all your agency's IT projects expected to cost $1 million or more. ($1 million is the statutory threshold for reporting to the Legislature on IT projects, e.g., Wisconsin s.16.973(16), stats.) This includes projects that are starting, ongoing or ending anytime between July 1, 2018 and June 30, 2019. Include all types of IT projects (not just application development).

For each million dollar-plus project, complete the table in the "Project Information" tab below. Copy and paste the blank table as many times as you need within that worksheet.

IV. Additional Issues/Activities (OPTIONAL) – Identify and explain issues or other activities not described already that are influencing, or could influence, successful execution of your agency's IT plan. Include any issues or activities about which DOA/DET should be aware and could possibly be of assistance. You can also use this space to elaborate further on any of your choices shown in items I and II above. *Respond below and* e*xpand that cell as large as it needs to be to contain your response.*

Please complete the following table with the information for any IT projects expected to cost $1 million or more. Feel free to expand any cells as needed to contain your information. Copy and paste the table as many times as is needed to accommodate all of your million dollar-plus projects.

Project Name:	Enterprise Licensing Project	
New project or ongoing? *Use drop-down menu to the right.*	Ongoing	
Project Description: *Provide in the space below; expand the cell if needed.*		
To implement an enterprise wide solution that unifies the data of the Department of Agriculture, Trade and Consumer Protection (DATCP), its processes and provides the means to build a direct path to our customers. Currently, many disbursed MS Access databases, MS Excel spreadsheets and proprietary systems are being used to administer the agencies programs with minimal online services available. This presents many business and technical challenges. This project will resolve these challenges by providing a single product platform, agency wide reporting, automation, web portal\services and process improvements. This project includes all of DATCP programs (Licensing, Permits, Registration, Inspections, etc.) This system is being developed on MS Dynamics CRM platform. This is the agency's top IT Project.		
Expected Project Start:		2012
Expected Project Completion:		2020
Application Platform: *Indicate all that might apply using the drop-down menu to the right.*	Virtual	
	Web	
	Client-Server	
	If "Other" was chosen above, please explain in the cell below.	
Application Type: *Indicate all that might apply using the drop-down menu to the right.*	COTS	
	If "Other" was chosen above, please explain in the cell below.	
Business Sponsor:	Sheila Harsdorf	
Division:	Office of the Secretary	
Is full funding for the project secured? *Use drop-down for "Yes" or "No."*		Yes
Funding sources for the project:	GPR	$0
	PR	$7,500,000
	SEG	$0
	FED	$0
Estimated Total Project Cost:		$7,500,000
Related projects and dependencies: *Provide in the space below -- expand if needed.*		

Issues or challenges that may influence successful execution of the project: *Provide in the space below -- expand if needed.*

Conflicting project priorities, timelines and staffing resources